

Code of table: 310607q404

Tab. Number: 04 - 04 - 02

Breakdown : CZ-NACE

The choice : See Preface item 2)

**Wages and salaries incl. other personnel expenses (thousand CZK) - TOTAL - ESTIMATION**

Territory: Czech Republic

Q1 2007

CZ-NACE	NACE	Wages and salaries incl. other personnel expenses (thousand CZK)							
		Total				Other personnel expenses			
		reference period	CPPY	difference col. 1 - col. 2	CPPY=100	reference period	CPPY	difference col. 5 - col. 6	CPPY=100
a	b	1	2	3	4	5	6	7	8
Agriculture, hunting and related service activities	01	4 479 012	4 306 358	172 654	104,0	80 969	79 333	1 636	102,1
Forestry, logging and related service activities	02	985 671	830 399	155 272	118,7	75 892	27 323	48 569	277,8
<b>A AGRICULTURE, HUNTING AND FORESTRY</b>	<b>01,02</b>	<b>5 464 683</b>	<b>5 136 757</b>	<b>327 926</b>	<b>106,4</b>	<b>156 861</b>	<b>106 656</b>	<b>50 205</b>	<b>147,1</b>
<b>B FISHING</b>	<b>05</b>	<b>59 182</b>	<b>61 582</b>	<b>-2 400</b>	<b>96,1</b>	<b>1 078</b>	<b>1 193</b>	<b>-115</b>	<b>90,4</b>
CA Mining and quarrying of energy producing materials	10-11	2 652 551	2 531 529	121 022	104,8	103 887	47 382	56 505	219,3
CB Mining and quarrying, except of energy producing materials	12-14	374 463	339 443	35 020	110,3	3 907	5 558	-1 651	70,3
<b>C MINING AND QUARRYING</b>	<b>10-14</b>	<b>3 027 014</b>	<b>2 870 972</b>	<b>156 042</b>	<b>105,4</b>	<b>107 794</b>	<b>52 940</b>	<b>54 854</b>	<b>203,6</b>
Manufacture of food products, beverages and tobacco	15,16	6 047 863	5 849 756	198 107	103,4	102 995	138 308	-35 313	74,5
Manufacture of textiles	17	1 744 263	1 753 416	-9 153	99,5	28 357	34 382	-6 025	82,5
Manufacture of wearing apparel; dressing and dyeing of fur	18	828 123	862 805	-34 682	96,0	10 800	14 708	-3 908	73,4
Tanning and dressing of leather; manufacture of luggage, hand bags, saddlery, harness and footwear	19	336 984	316 977	20 007	106,3	5 150	6 412	-1 262	80,3
Manufacture of wood and products of wood and cork, except furniture; manufacture of articles of straw and plating materials	20	1 852 988	1 770 762	82 226	104,6	19 915	16 813	3 102	118,5
Manufacture of pulp, paper and paper products	21	1 154 849	1 063 636	91 213	108,6	24 261	23 419	842	103,6
Publishing, printing and reproduction of recorded media	22	2 145 983	1 995 545	150 438	107,5	73 660	79 175	-5 515	93,0
Manufacture of coke, refined petroleum products and nuclear	23	284 765	239 062	45 703	119,1	5 318	3 852	1 466	138,1
Manufacture of chemicals and chemical products	24	2 754 394	2 620 902	133 492	105,1	69 364	75 166	-5 802	92,3
Manufacture of rubber and plastic products	25	4 601 624	3 925 341	676 283	117,2	65 171	45 287	19 884	143,9
Manufacture of other non-metallic mineral products	26	4 187 279	3 821 395	365 884	109,6	91 125	60 191	30 934	151,4
Manufacture of basic metals	27	3 545 891	3 404 644	141 247	104,1	46 618	69 261	-22 643	67,3
Manufacture of fabricated metal products, except machinery and equipment	28	7 959 854	7 036 975	922 879	113,1	103 594	114 180	-10 586	90,7
Manufacture of machinery and equipment n.e.c.	29	9 391 456	8 421 345	970 111	111,5	118 008	127 555	-9 547	92,5
Manufacture of office machinery and computers	30	536 710	488 034	48 676	110,0	1 604	23 342	-21 738	6,9
Manufacture of electrical machinery and apparatus n.e.c.	31	5 820 816	5 207 194	613 622	111,8	111 482	97 597	13 885	114,2
Manufacture of radio, television and communication equipment and apparatus	32	1 873 835	1 630 763	243 072	114,9	33 060	23 068	9 992	143,3
Manufacture of medical, precision and optical instruments, watches and clocks	33	1 899 447	1 704 836	194 611	111,4	24 827	25 104	-277	98,9
Manufacture of motor vehicles, trailers and semi-trailers	34	7 498 604	6 718 329	780 275	111,6	81 748	71 275	10 473	114,7
Manufacture of other transport equipment	35	1 421 590	1 275 464	146 126	111,5	37 314	19 926	17 388	187,3
Manufacture of furniture; manufacturing n.e.c.	36	2 589 647	2 469 196	120 451	104,9	40 406	25 392	15 014	159,1
Recycling	37	273 193	253 830	19 363	107,6	5 266	6 582	-1 316	80,0
<b>D MANUFACTURING</b>	<b>15-37</b>	<b>68 750 158</b>	<b>62 830 207</b>	<b>5 919 951</b>	<b>109,4</b>	<b>1 100 043</b>	<b>1 100 995</b>	<b>-952</b>	<b>99,9</b>
Electricity, gas, steam and hot water supply	40	3 242 138	3 148 953	93 185	103,0	84 877	117 911	-33 034	72,0
Collection, purification and distribution of water	41	1 125 026	1 106 767	18 259	101,6	18 280	35 532	-17 252	51,4
<b>E ELECTRICITY, GAS AND WATER SUPPLY</b>	<b>40,41</b>	<b>4 367 164</b>	<b>4 255 720</b>	<b>111 444</b>	<b>102,6</b>	<b>103 157</b>	<b>153 443</b>	<b>-50 286</b>	<b>67,2</b>
<b>C+D+E TOTAL INDUSTRY</b>	<b>10-41</b>	<b>76 144 336</b>	<b>69 956 899</b>	<b>6 187 437</b>	<b>108,8</b>	<b>1 310 994</b>	<b>1 307 378</b>	<b>3 616</b>	<b>100,3</b>
<b>F CONSTRUCTION</b>	<b>45</b>	<b>13 428 274</b>	<b>11 959 465</b>	<b>1 468 809</b>	<b>112,3</b>	<b>187 227</b>	<b>165 539</b>	<b>21 688</b>	<b>113,1</b>

Code of table: 310607q404

Tab. Number: 04 - 04 - 02

Breakdown : CZ-NACE

The choice : See Preface item 2)

**Wages and salaries incl. other personnel expenses (thousand CZK) - TOTAL - ESTIMATION**

Territory: Czech Republic

Q1 2007

CZ-NACE	NACE	Wages and salaries incl. other personnel expenses (thousand CZK)							
		Total				Other personnel expenses			
		reference period	CPPY	difference col. 1 - col. 2	CPPY=100	reference period	CPPY	difference col. 5 - col. 6	CPPY=100
a	b	1	2	3	4	5	6	7	8
Sale, maintenance and repair of motor vehicles and motorcycles; retail sale of automotive fuel	50	3 748 667	3 463 191	285 476	108,2	30 104	47 928	-17 824	62,8
Wholesale trade and commission trade, except of motor vehicles and motorcycles	51	15 050 323	12 987 073	2 063 250	115,9	274 858	330 014	-55 156	83,3
Retail trade, except of motor vehicles and motorcycles; repair of personal and household goods	52	10 246 775	9 103 552	1 143 223	112,6	242 675	166 039	76 636	146,2
<b>G WHOLESALE AND RETAIL TRADE; REPAIR OF MOTOR VEHICLES, MOTORCYCLES AND PERSONAL AND HOUSEHOLD GOODS</b>	<b>50-52</b>	<b>29 045 765</b>	<b>25 553 816</b>	<b>3 491 949</b>	<b>113,7</b>	<b>547 637</b>	<b>543 981</b>	<b>3 656</b>	<b>100,7</b>
<b>H HOTELS AND RESTAURANTS</b>	<b>55</b>	<b>3 930 196</b>	<b>3 664 960</b>	<b>265 236</b>	<b>107,2</b>	<b>87 153</b>	<b>78 292</b>	<b>8 861</b>	<b>111,3</b>
Land transport, transport via pipelines	60	10 208 941	9 547 092	661 849	106,9	532 938	394 114	138 824	135,2
Water transport	61	28 238	26 522	1 716	106,5	48	115	-67	41,7
Air transport	62	891 729	871 884	19 845	102,3	6 256	6 558	-302	95,4
Supporting and auxiliary transport activities; activities of travel agencies	63	3 264 014	2 813 151	450 863	116,0	78 025	67 403	10 622	115,8
Post and telecommunications	64	4 778 769	4 449 706	329 063	107,4	210 405	183 569	26 836	114,6
<b>I TRANSPORT, STORAGE AND COMMUNICATIONS</b>	<b>60-64</b>	<b>19 171 691</b>	<b>17 708 355</b>	<b>1 463 336</b>	<b>108,3</b>	<b>827 672</b>	<b>651 759</b>	<b>175 913</b>	<b>127,0</b>
Financial intermediation, except insurance and pension funding	65	7 433 307	6 675 658	757 649	111,3	119 154	117 519	1 635	101,4
Insurance and pension funding, except compulsory social security	66	1 708 944	1 561 462	147 482	109,4	44 182	50 472	-6 290	87,5
Activities auxiliary to financial intermediation	67	503 549	459 007	44 542	109,7	44 296	37 297	6 999	118,8
<b>J FINANCIAL INTERMEDIATION</b>	<b>65-67</b>	<b>9 645 800</b>	<b>8 696 127</b>	<b>949 673</b>	<b>110,9</b>	<b>207 632</b>	<b>205 288</b>	<b>2 344</b>	<b>101,1</b>
Real estate activities	70	3 077 467	2 451 990	625 477	125,5	307 722	270 084	37 638	113,9
Renting of machinery and equipment without operator and of personal and household goods	71	332 473	355 573	-23 100	93,5	6 790	19 114	-12 324	35,5
Computer and related activities	72	5 517 150	4 763 357	753 793	115,8	149 622	119 660	29 962	125,0
Research and development	73	1 211 867	1 109 416	102 451	109,2	40 136	36 806	3 330	109,0
Other business activities	74	15 859 757	13 708 540	2 151 217	115,7	1 278 561	1 095 006	183 555	116,8
<b>K REAL ESTATE, RENTING AND BUSINESS ACTIVITIES, RESEARCH AND DEVELOPMENT</b>	<b>70-74</b>	<b>25 998 714</b>	<b>22 388 876</b>	<b>3 609 838</b>	<b>116,1</b>	<b>1 782 831</b>	<b>1 540 670</b>	<b>242 161</b>	<b>115,7</b>
<b>L PUBLIC ADMINISTRATION AND DEFENCE; COMPULSORY SOCIAL SECURITY</b>	<b>75</b>	<b>22 320 306</b>	<b>20 730 382</b>	<b>1 589 924</b>	<b>107,7</b>	<b>2 091 129</b>	<b>1 808 869</b>	<b>282 260</b>	<b>115,6</b>
<b>M EDUCATION</b>	<b>80</b>	<b>16 411 966</b>	<b>15 326 374</b>	<b>1 085 592</b>	<b>107,1</b>	<b>551 107</b>	<b>499 511</b>	<b>51 596</b>	<b>110,3</b>
<b>N HEALTH, VETERINARY AND SOCIAL WORK</b>	<b>85</b>	<b>15 054 706</b>	<b>13 933 588</b>	<b>1 121 118</b>	<b>108,0</b>	<b>666 624</b>	<b>430 136</b>	<b>236 488</b>	<b>155,0</b>
Sewage and refuse disposal, sanitation and similar activities	90	1 580 399	1 448 612	131 787	109,1	42 521	34 385	8 136	123,7
Activities of membership organization n.e.c.	91	1 352 134	1 269 365	82 769	106,5	133 250	109 657	23 593	121,5
Recreational, cultural and sporting activities	92	3 519 920	3 384 975	134 945	104,0	323 486	339 781	-16 295	95,2
Other service activities	93	435 530	417 764	17 766	104,3	10 242	11 446	-1 204	89,5
<b>O OTHER COMMUNITY, SOCIAL AND PERSONAL SERVICE ACTIVITIES</b>	<b>90-93</b>	<b>6 887 983</b>	<b>6 520 716</b>	<b>367 267</b>	<b>105,6</b>	<b>509 499</b>	<b>495 269</b>	<b>14 230</b>	<b>102,9</b>
<b>TOTAL</b>	<b>01-93</b>	<b>243 563 602</b>	<b>221 637 897</b>	<b>21 925 705</b>	<b>109,9</b>	<b>8 927 444</b>	<b>7 834 541</b>	<b>1 092 903</b>	<b>113,9</b>
THE BUSINESS SPHERE		197 830 852	179 076 571	18 754 281	110,5	6 007 078	5 327 000	680 078	112,8
THE NON-BUSINESS SPHERE		45 732 750	42 561 326	3 171 424	107,5	2 920 366	2 507 541	412 825	116,5

CPPY = corresponding period of previous year